

MUNICIPIO DE TEMIXCO

Calendario de Ingresos del Ejercicio Fiscal 2018

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
T o t a l	480,900,000.00	39,875,416.66	29,487,416.66	84,964,916.66	35,395,416.66	35,984,416.66	34,549,416.66	35,265,416.66	37,152,416.66	34,462,416.66	29,740,416.66	39,259,416.66	44,762,916.74
Impuestos	110,400,000.00	15,848,000.00	6,840,000.00	8,961,000.00	5,401,000.00	5,726,000.00	5,673,000.00	4,926,000.00	5,513,000.00	5,795,000.00	5,184,000.00	17,003,000.00	23,530,000.00
Impuestos sobre los ingresos	-	-	-	-	-	-	-	-	-	-	-	-	-
Impuestos sobre el patrimonio	50,400,000.00	8,965,000.00	2,900,000.00	3,150,000.00	1,200,000.00	1,200,000.00	1,500,000.00	905,000.00	1,100,000.00	1,280,000.00	1,600,000.00	10,900,000.00	15,700,000.00
Impuestos sobre la producción, el consumo y las transacciones	29,100,000.00	2,100,000.00	2,000,000.00	2,900,000.00	2,200,000.00	2,600,000.00	2,500,000.00	2,500,000.00	2,600,000.00	2,800,000.00	2,000,000.00	2,500,000.00	2,400,000.00
Accesorios	2,900,000.00	464,000.00	232,000.00	358,000.00	188,000.00	195,000.00	317,000.00	116,000.00	119,000.00	97,000.00	181,000.00	253,000.00	380,000.00
Otros Impuestos	28,000,000.00	4,319,000.00	1,708,000.00	2,553,000.00	1,813,000.00	1,731,000.00	1,356,000.00	1,405,000.00	1,694,000.00	1,618,000.00	1,403,000.00	3,350,000.00	5,050,000.00
Derechos	40,900,000.00	3,066,000.00	1,787,000.00	4,236,000.00	3,641,000.00	3,750,000.00	2,355,000.00	3,950,000.00	5,580,000.00	2,590,000.00	3,160,000.00	3,940,000.00	2,845,000.00
Derechos por prestación de servicios	40,300,000.00	3,066,000.00	1,778,000.00	4,191,000.00	3,600,000.00	3,700,000.00	2,265,000.00	3,900,000.00	5,500,000.00	2,500,000.00	3,100,000.00	3,900,000.00	2,800,000.00
Otros Derechos	300,000.00	-	-	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
Accesorios	300,000.00	-	9,000.00	15,000.00	11,000.00	20,000.00	60,000.00	20,000.00	50,000.00	60,000.00	30,000.00	10,000.00	15,000.00
Productos	200,000.00	4,000.00	-	1,500.00	50,000.00	30,000.00	-	35,000.00	23,000.00	21,000.00	15,000.00	5,000.00	15,500.00
Productos de tipo corriente	200,000.00	4,000.00	-	1,500.00	50,000.00	30,000.00	-	35,000.00	23,000.00	21,000.00	15,000.00	5,000.00	15,500.00
Aprovechamientos	12,100,000.00	524,000.00	427,000.00	1,333,000.00	1,170,000.00	1,345,000.00	1,388,000.00	1,221,000.00	903,000.00	923,000.00	948,000.00	928,000.00	990,000.00
Aprovechamientos de tipo corriente	12,100,000.00	524,000.00	427,000.00	1,333,000.00	1,170,000.00	1,345,000.00	1,388,000.00	1,221,000.00	903,000.00	923,000.00	948,000.00	928,000.00	990,000.00
Participaciones y Aportaciones	267,300,000.00	20,433,416.66	20,433,416.66	20,433,416.66	25,133,416.66	25,133,416.66	25,133,416.66	25,133,416.66	25,133,416.66	25,133,416.66	20,433,416.66	17,383,416.66	17,382,416.74
Participaciones	133,000,000.00	11,083,333.33	11,083,333.33	11,083,333.33	11,083,333.33	11,083,333.33	11,083,333.33	11,083,333.33	11,083,333.33	11,083,333.33	11,083,333.33	11,083,333.33	11,083,333.37
Aportaciones	106,100,000.00	9,350,083.33	9,350,083.33	9,350,083.33	9,350,083.33	9,350,083.33	9,350,083.33	9,350,083.33	9,350,083.33	9,350,083.33	9,350,083.33	6,300,083.33	6,299,083.37
Convenios	28,200,000.00	-	-	4,700,000.00	4,700,000.00	4,700,000.00	4,700,000.00	4,700,000.00	4,700,000.00	4,700,000.00	-	-	-
Ingresos derivados de Financiamientos	50,000,000.00	-	-	50,000,000.00	-	-	-	-	-	-	-	-	-
Endeudamiento interno	50,000,000.00	-	-	50,000,000.00	-	-	-	-	-	-	-	-	-
Endeudamiento externo	-	-	-	-	-	-	-	-	-	-	-	-	-