

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
<b>GASTO NO ETIQUETADO</b>	<b>202,537,894.84</b>	<b>(452,672.17)</b>	<b>202,085,222.67</b>	<b>138,949,871.51</b>	<b>137,968,858.61</b>	<b>63,135,351.16</b>
PERSONAL ADMINISTRATIVO Y DE SERVICIO PUBLICO	202,537,894.84	(452,672.17)	202,085,222.67	138,949,871.51	137,968,858.61	63,135,351.16
MAGISTERIO	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
GASTOS ASOCIADOS A LA IMPLEMENTACION DE NUEVAS LEYES FEDERALES O REFORMAS A LAS MISMAS	0.00	0.00	0.00	0.00	0.00	0.00
SENTENCIAS LABORALES DEFINITIVAS	0.00	0.00	0.00	0.00	0.00	0.00
<b>GASTO ETIQUETADO</b>	<b>55,081,077.32</b>	<b>7,222,407.89</b>	<b>62,303,485.21</b>	<b>37,367,383.66</b>	<b>37,343,111.75</b>	<b>24,936,101.55</b>
PERSONAL ADMINISTRATIVO Y DE SERVICIO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
MAGISTERIO	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	55,081,077.32	7,222,407.89	62,303,485.21	37,367,383.66	37,343,111.75	24,936,101.55
GASTOS ASOCIADOS A LA IMPLEMENTACION DE NUEVAS LEYES FEDERALES O REFORMAS A LAS MISMAS	0.00	0.00	0.00	0.00	0.00	0.00
SENTENCIAS LABORALES DEFINITIVAS	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DEL GASTO EN SERVICIOS PERSONALES</b>	<b>257,618,972.16</b>	<b>6,769,735.72</b>	<b>264,388,707.88</b>	<b>176,317,255.17</b>	<b>175,311,970.36</b>	<b>88,071,452.71</b>

**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

**C.P. HUGO ENRIQUE CASTILLO MONTERO**  
**DIRECTOR DE CONTABILIDAD**

**L.C. SHEILA PAMELA GOMEZ QUINTANILLA**  
**TESORERA MUNICIPAL**

**C. JUANA OCAMPO DOMINGUEZ**  
**PRESIDENTA MUNICIPAL**