

**MUNICIPIO DE TEMIXCO**  
**AV. EMILIANO ZAPATA 16, COL. CENTRO, 62580, TEMIXCO MORELOS**  
**RFC: MTE690101N34**  
**TESORERÍA MUNICIPAL**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACION ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 31 DE MARZO DEL 2025**  
**(CIFRAS EN PESOS)**

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| CONCEPTO                                             | EGRESOS               |                                 |                       |                       |                       | SUB EJERCICIO         |
|------------------------------------------------------|-----------------------|---------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                                                      | APROBADO              | AMPLIACIONES /<br>(REDUCCIONES) | MODIFICADO            | DEVENGADO             | PAGADO                |                       |
| <b>SECTOR PUBLICO MUNICIPAL</b>                      | <b>615,101,869.00</b> | <b>32,736,271.39</b>            | <b>647,838,140.39</b> | <b>122,778,028.32</b> | <b>120,641,048.93</b> | <b>525,060,112.07</b> |
| <b>SECTOR PUBLICO NO FINANCIERO</b>                  | <b>615,101,869.00</b> | <b>32,736,271.39</b>            | <b>647,838,140.39</b> | <b>122,778,028.32</b> | <b>120,641,048.93</b> | <b>525,060,112.07</b> |
| <b>GOBIERNO GENERAL MUNICIPAL</b>                    | <b>615,101,869.00</b> | <b>32,736,271.39</b>            | <b>647,838,140.39</b> | <b>122,778,028.32</b> | <b>120,641,048.93</b> | <b>525,060,112.07</b> |
| <b>GOBIERNO MUNICIPAL</b>                            | <b>615,101,869.00</b> | <b>32,736,271.39</b>            | <b>647,838,140.39</b> | <b>122,778,028.32</b> | <b>120,641,048.93</b> | <b>525,060,112.07</b> |
| <b>ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)</b>     | <b>615,101,869.00</b> | <b>32,736,271.39</b>            | <b>647,838,140.39</b> | <b>122,778,028.32</b> | <b>120,641,048.93</b> | <b>525,060,112.07</b> |
| <b>MUNICIPIO DE TEMIXCO</b>                          | <b>615,101,869.00</b> | <b>32,736,271.39</b>            | <b>647,838,140.39</b> | <b>122,778,028.32</b> | <b>120,641,048.93</b> | <b>525,060,112.07</b> |
| <b>PMT.- PRESIDENCIA MUNICIPAL</b>                   | <b>40,794,687.08</b>  | <b>2,097,086.18</b>             | <b>42,891,773.26</b>  | <b>23,051,677.78</b>  | <b>22,919,714.61</b>  | <b>19,840,095.48</b>  |
| PMT10.- OFICINA DE LA PRESIDENCIA MUNICIPAL          | 33,497,113.08         | 2,051,461.36                    | 35,548,574.44         | 21,601,512.09         | 21,531,023.88         | 13,947,062.35         |
| PMT20.-SECRETARIA TECNICA                            | 2,612,749.50          | (458,606.37)                    | 2,154,143.13          | 30,677.28             | 28,804.78             | 2,123,465.85          |
| PMT30.-SECRETARIA PARTICULAR                         | 2,612,749.50          | 545,667.25                      | 3,158,416.75          | 1,057,518.47          | 1,003,533.51          | 2,100,898.28          |
| PMT40.-CRONISTA MUNICIPAL                            | 11,292.00             | 54,942.32                       | 66,234.32             | 57,467.05             | 55,594.55             | 8,767.27              |
| PMT50.- COPLADEMUN                                   | 930,051.00            | 50,057.79                       | 980,108.79            | 231,670.87            | 229,798.37            | 748,437.92            |
| PMT60.-UNIDAD DE PLANEACION                          | 1,130,732.00          | (146,436.17)                    | 984,295.83            | 72,832.02             | 70,959.52             | 911,463.81            |
| <b>JGT.- JEFATURA DE GABINETE</b>                    | <b>12,959,715.00</b>  | <b>(211,969.75)</b>             | <b>12,747,745.25</b>  | <b>2,324,163.08</b>   | <b>2,095,230.66</b>   | <b>10,423,582.17</b>  |
| JGT10.- OFICINA DE LA JEFATURA DE GABINETE           | 1,919,568.00          | 200,626.25                      | 2,120,194.25          | 601,257.08            | 481,286.30            | 1,518,937.17          |
| JGT20.- DIRECCION DE LOGISTICA Y EVENTOS             | 1,521,156.00          | 60,828.33                       | 1,581,984.33          | 900,097.33            | 866,226.56            | 681,887.00            |
| JGT30.- DIRECCION DE COMUNICACIÓN SOCIAL             | 4,726,583.00          | 86,487.31                       | 4,813,070.31          | 480,533.31            | 407,314.94            | 4,332,537.00          |
| JGT40.- DIRECCION DE ATENCION CIUDADANA              | 4,792,408.00          | (627,929.87)                    | 4,164,478.13          | 274,257.13            | 272,384.63            | 3,890,221.00          |
| JGT50. - UNIDAD JURIDICA Y ADMINISTRATIVA            | 0.00                  | 68,018.23                       | 68,018.23             | 68,018.23             | 68,018.23             | 0.00                  |
| <b>CJT.- CONSEJERIA JURIDICA</b>                     | <b>5,026,417.00</b>   | <b>3,390,533.00</b>             | <b>8,416,950.00</b>   | <b>3,035,960.13</b>   | <b>2,969,330.21</b>   | <b>5,380,989.87</b>   |
| CJT10.- OFICINA DE CONSEJERIA JURIDICA               | 1,287,258.00          | 24,218.55                       | 1,311,476.55          | 282,785.55            | 272,834.84            | 1,028,691.00          |
| CJT20.- DIRECCION DE AMPARO                          | 860,505.00            | 28,979.52                       | 889,484.52            | 146,188.02            | 144,315.52            | 743,296.50            |
| CJT30.- DIRECCION DE LO CONTENCIOSO Y ADMINISTRATIVO | 860,505.00            | 633,359.37                      | 1,493,864.37          | 750,567.87            | 748,695.37            | 743,296.50            |
| CJT40.- DIRECCION DE LEYES Y REGLAMENTOS             | 1,009,074.50          | (72,689.45)                     | 936,385.05            | 74,930.05             | 73,057.55             | 861,455.00            |
| CJT50.- DIRECCION DE ASUNTOS LABORALES               | 1,009,074.50          | 2,776,665.01                    | 3,785,739.51          | 1,781,488.64          | 1,730,426.93          | 2,004,250.87          |
| <b>SAT.-SECRETARIA DEL AYUNTAMIENTO</b>              | <b>19,206,624.00</b>  | <b>319,807.95</b>               | <b>19,526,431.95</b>  | <b>3,783,511.71</b>   | <b>3,640,387.47</b>   | <b>15,742,920.24</b>  |
| SAT10.-OFICINA DE LA SECRETARIA DEL AYUNTAMIENTO     | 6,260,851.00          | (115,243.40)                    | 6,145,607.60          | 1,044,898.22          | 1,030,069.23          | 5,100,709.38          |
| SAT20.-DIRECCION DE CABILDO                          | 1,854,055.00          | 110,949.75                      | 1,965,004.75          | 469,795.94            | 466,795.94            | 1,495,208.81          |

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| CONCEPTO                                                                            | EGRESOS               |                                 |                       |                      |                      | SUB EJERCICIO         |
|-------------------------------------------------------------------------------------|-----------------------|---------------------------------|-----------------------|----------------------|----------------------|-----------------------|
|                                                                                     | APROBADO              | AMPLIACIONES /<br>(REDUCCIONES) | MODIFICADO            | DEVENGADO            | PAGADO               |                       |
| SAT30.- DIRECCION DE BUEN GOBIERNO                                                  | 4,128,510.00          | 201,010.43                      | 4,329,520.43          | 1,013,113.62         | 898,368.62           | 3,316,406.81          |
| SAT40.- OFICIALIA DEL REGISTRO CIVIL                                                | 4,936,937.00          | (2,089.09)                      | 4,934,847.91          | 900,145.09           | 899,495.49           | 4,034,702.82          |
| SAT50.- COORDINACIÓN DE PROTECCIÓN CIVIL                                            | 2,026,271.00          | 125,180.26                      | 2,151,451.26          | 355,558.84           | 345,658.19           | 1,795,892.42          |
| <b>TMT.- TESORERIA MUNICIPAL</b>                                                    | <b>40,242,270.40</b>  | <b>14,834,909.95</b>            | <b>55,077,180.35</b>  | <b>7,593,902.32</b>  | <b>7,546,860.65</b>  | <b>47,483,278.03</b>  |
| TMT10.-OFICINA DE LA TESORERIA MUNICIPAL                                            | 12,016,220.40         | 719,223.21                      | 12,735,443.61         | 3,608,108.72         | 3,590,367.09         | 9,127,334.89          |
| TMT20.- DIRECCION DE PRESUPUESTO                                                    | 1,989,758.00          | (7,709.26)                      | 1,982,048.74          | 204,726.84           | 199,726.84           | 1,777,321.90          |
| TMT30.- DIRECCION DE PREDIAL Y CATASTRO                                             | 10,461,535.00         | (590,914.06)                    | 9,870,620.94          | 1,378,587.62         | 1,377,987.58         | 8,492,033.32          |
| TMT40.- DIRECCION DE CONTABILIDAD                                                   | 9,123,161.00          | 56,042.39                       | 9,179,203.39          | 559,693.25           | 553,793.25           | 8,619,510.14          |
| TMT50.- DIRECCION DE FINANZAS                                                       | 6,651,596.00          | 14,658,267.67                   | 21,309,863.67         | 1,842,785.89         | 1,824,985.89         | 19,467,077.78         |
| <b>SET.- SECRETARIA DE SEGURIDAD Y DE PROTECCION CIUDADANA</b>                      | <b>79,379,247.00</b>  | <b>1,869,885.77</b>             | <b>81,249,132.77</b>  | <b>16,956,260.80</b> | <b>16,632,749.91</b> | <b>64,292,871.97</b>  |
| SET80.-DIRECCION DE BOMBEROS Y URGENCIAS MEDICAS                                    | 14,018,013.00         | (1,512,406.16)                  | 12,505,606.84         | 2,767,411.31         | 2,698,718.25         | 9,738,195.53          |
| SET10.- OFICINA DE LA SECRETARIA DE SEGURIDAD Y DE PROTECCION CIUDADANA             | 7,002,562.00          | 3,536,206.23                    | 10,538,768.23         | 3,011,615.82         | 2,978,658.72         | 7,527,152.41          |
| SET20.- DIRECCION DE SEGURIDAD PUBLICA                                              | 39,928,107.00         | (2,687,660.39)                  | 37,240,446.61         | 8,193,072.21         | 8,034,982.88         | 29,047,374.40         |
| SET30.- DIRECCION DE TRANSITO Y VIALIDAD                                            | 12,436,457.00         | (1,324,383.34)                  | 11,112,073.66         | 2,044,696.06         | 1,994,465.47         | 9,067,377.60          |
| SET40.- DIRECCION DE ASUNTOS INTERNOS                                               | 1,150,694.00          | 25,577.19                       | 1,176,271.19          | 203,961.89           | 203,561.88           | 972,309.30            |
| SET50.- DIRECCION DE ASUNTOS JURIDICOS                                              | 1,738,739.00          | 3,753,691.31                    | 5,492,430.31          | 301,476.46           | 301,476.46           | 5,190,953.85          |
| SET60.- DIRECCION DE PREVENCION DEL DELITO                                          | 1,759,211.00          | 32,394.23                       | 1,791,605.23          | 253,388.62           | 251,138.62           | 1,538,216.61          |
| SET70.-DIRECCION ADMINISTRATIVA                                                     | 1,345,464.00          | 46,466.70                       | 1,391,930.70          | 180,638.43           | 169,747.63           | 1,211,292.27          |
| <b>SPT.- SECRETARIA DE SERVICIOS PUBLICOS</b>                                       | <b>82,394,038.00</b>  | <b>(3,297,218.50)</b>           | <b>79,096,819.50</b>  | <b>17,822,381.71</b> | <b>17,699,479.28</b> | <b>61,274,437.79</b>  |
| SPT10.- OFICINA DE LA SECRETARIA DE SERVICIOS PUBLICOS                              | 6,373,361.00          | (226,785.96)                    | 6,146,575.04          | 1,024,365.23         | 1,023,717.21         | 5,122,209.81          |
| SPT20.-DIRECCION DE ALUMBRADO PUBLICO                                               | 36,500,600.00         | (2,766,892.28)                  | 33,733,707.72         | 9,647,413.80         | 9,642,413.15         | 24,086,293.92         |
| SPT30.-DIRECCION DE SANEAMIENTO Y RECOLECCION DE RESIDUOS                           | 33,333,616.00         | (627,804.21)                    | 32,705,811.79         | 5,825,564.23         | 5,724,048.70         | 26,880,247.56         |
| SPT40.- DIRECCION DE SERVICIOS Y MANTENIMIENTO A LA IMAGEN URBANA                   | 5,388,605.00          | 7,885.15                        | 5,396,490.15          | 919,724.34           | 903,986.11           | 4,476,765.81          |
| SPT50.-DIRECCION DE MANTENIMIENTO Y MEJORA MERCADOS Y TIANGUIS                      | 797,856.00            | 316,378.80                      | 1,114,234.80          | 405,314.11           | 405,314.11           | 708,920.69            |
| <b>SOT.- SECRETARIA DE OBRAS PUBLICAS, DESARROLLO URBANO Y SUSTENTABLE</b>          | <b>102,630,851.00</b> | <b>24,155,535.58</b>            | <b>126,786,386.58</b> | <b>2,875,727.05</b>  | <b>2,847,539.29</b>  | <b>123,910,659.53</b> |
| SOT10.- OFICINA DE LA SECRETARIA DE OBRAS PUBLICAS, DESARROLLO URBANO Y SUSTENTABLE | 6,476,018.00          | (174,802.85)                    | 6,301,215.15          | 907,772.47           | 895,971.31           | 5,393,442.68          |
| SOT20.- DIRECCION DE OBRAS PUBLICAS                                                 | 88,618,160.00         | 24,213,469.88                   | 112,831,629.88        | 573,299.09           | 558,712.61           | 112,258,330.79        |
| SOT30.- DIRECCION DE DESARROLLO URBANO                                              | 3,429,302.00          | (108,186.94)                    | 3,321,115.06          | 411,603.02           | 410,402.94           | 2,909,512.04          |

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| CONCEPTO                                                          | EGRESOS               |                                 |                       |                      |                      | SUBEJERCICIO          |
|-------------------------------------------------------------------|-----------------------|---------------------------------|-----------------------|----------------------|----------------------|-----------------------|
|                                                                   | APROBADO              | AMPLIACIONES /<br>(REDUCCIONES) | MODIFICADO            | DEVENGADO            | PAGADO               |                       |
| SOT40.-DIRECCION JURIDICA Y DE NORMATIVIDAD                       | 1,458,086.00          | (88,685.13)                     | 1,369,400.87          | 154,127.85           | 154,127.85           | 1,215,273.02          |
| SOT50.-DIRECCION DE DESARROLLO SUSTENTABLE Y PROTECCION AMBIENTAL | 1,701,643.00          | 317,756.67                      | 2,019,399.67          | 646,571.67           | 645,971.63           | 1,372,828.00          |
| SOT60.-DIRECCION DE LA TENENCIA DE LA TIERRA                      | 947,642.00            | (4,016.05)                      | 943,625.95            | 182,352.95           | 182,352.95           | 761,273.00            |
| <b>SBT.- SECRETARIA DE BIENESTAR SOCIAL</b>                       | <b>20,217,297.00</b>  | <b>78,820.39</b>                | <b>20,296,117.39</b>  | <b>3,980,526.93</b>  | <b>3,975,116.90</b>  | <b>16,315,590.46</b>  |
| SBT10.-OFICINA DE LA SECRETARIA DE BIENESTAR SOCIAL               | 3,004,225.00          | 519,266.15                      | 3,523,491.15          | 1,479,954.41         | 1,479,306.34         | 2,043,536.74          |
| SBT20.-DIRECCION DE EDUCACION Y CULTURA                           | 6,706,082.00          | (90,104.14)                     | 6,615,977.86          | 1,167,517.67         | 1,167,517.67         | 5,448,460.19          |
| SBT30.-DIRECCION DE SALUD                                         | 4,239,976.00          | (86,386.10)                     | 4,153,589.90          | 602,002.95           | 597,240.99           | 3,551,586.95          |
| SBT40.-DIRECCION DE PROGRAMAS FEDERALES                           | 918,733.00            | (118,140.94)                    | 800,592.06            | 34,985.78            | 34,985.78            | 765,606.28            |
| SBT50.-DIRECCION DE GRUPOS VULNERABLES Y DIVERSIDAD SEXUAL        | 1,193,511.00          | (48,779.03)                     | 1,144,731.97          | 150,383.24           | 150,383.24           | 994,348.73            |
| SBT60.-DIRECCION DE JUVENTUD                                      | 1,164,565.00          | (39,182.04)                     | 1,125,382.96          | 177,475.90           | 177,475.90           | 947,907.06            |
| SBT70.-DIRECCION DEL DEPORTE Y CULTURA FISICA                     | 1,434,420.00          | (34,796.74)                     | 1,399,623.26          | 143,348.37           | 143,348.37           | 1,256,274.89          |
| SBT80.- DIRECCION DE CULTURA                                      | 1,555,785.00          | (23,056.77)                     | 1,532,728.23          | 224,858.61           | 224,858.61           | 1,307,869.62          |
| <b>STT.- SECRETARIA DE TURISMO Y DESARROLLO ECONOMICO</b>         | <b>18,915,081.00</b>  | <b>4,572,493.27</b>             | <b>23,487,574.27</b>  | <b>3,071,609.31</b>  | <b>3,056,084.96</b>  | <b>20,415,964.96</b>  |
| STT10.-OFICINA DE LA SECRETARIA DE TURISMO Y DESARROLLO ECONOMICO | 3,652,679.00          | 1,029,750.41                    | 4,682,429.41          | 1,727,408.36         | 1,726,760.34         | 2,955,021.05          |
| STT20.-DIRECCION DE TURISMO                                       | 850,200.00            | 87,067.84                       | 937,267.84            | 222,844.84           | 220,060.84           | 714,423.00            |
| STT30.-DIRECCION DE INDUSTRIA Y COMERCIO                          | 1,006,459.00          | 287,221.25                      | 1,293,680.25          | 556,733.94           | 553,333.74           | 736,946.31            |
| STT40.-DIRECCION DE DESARROLLO AGROPECUARIO                       | 12,297,957.00         | 2,947,536.81                    | 15,245,493.81         | 257,522.75           | 248,830.62           | 14,987,971.06         |
| STT50.-UNIDAD DE MEJORA REGULATORIA                               | 503,475.00            | 19,300.95                       | 522,775.95            | 112,810.41           | 112,810.41           | 409,965.54            |
| STT60.- DIRECCION DE FOMENTO ECONOMICO EMPRESARIAL                | 604,311.00            | 201,616.01                      | 805,927.01            | 194,289.01           | 194,289.01           | 611,638.00            |
| <b>OMT.- OFICIALIA MAYOR</b>                                      | <b>157,417,927.08</b> | <b>(16,312,423.60)</b>          | <b>141,105,503.48</b> | <b>29,849,149.66</b> | <b>28,941,639.98</b> | <b>111,256,353.82</b> |
| OMT10.- OFICINA DE OFICIALIA MAYOR                                | 15,539,346.00         | 580,589.17                      | 16,119,935.17         | 4,791,746.31         | 4,758,975.80         | 11,328,188.86         |
| OMT20.- DIRECCION DE RECURSOS HUMANOS                             | 123,059,772.08        | (15,794,217.72)                 | 107,265,554.36        | 22,771,857.13        | 21,910,247.75        | 84,493,697.23         |
| OMT30.-DIRECCION DE SERVICIOS GENERALES Y MANTENIMIENTO           | 8,073,857.00          | (189,669.27)                    | 7,884,187.73          | 1,200,412.69         | 1,198,174.75         | 6,683,775.04          |
| OMT40.-DIRECCION DE ADMINISTRACION                                | 7,497,025.00          | (735,970.13)                    | 6,761,054.87          | 708,860.90           | 697,969.05           | 6,052,193.97          |
| OMT50.-DIRECCION DE INFORMATICA Y TECNOLOGIA DE LA INFORMACION    | 3,247,927.00          | (173,155.65)                    | 3,074,771.35          | 376,272.63           | 376,272.63           | 2,698,498.72          |
| <b>CMT.- CONTRALORIA MUNICIPAL</b>                                | <b>2,889,278.00</b>   | <b>326,338.55</b>               | <b>3,215,616.55</b>   | <b>870,033.85</b>    | <b>858,385.83</b>    | <b>2,345,582.70</b>   |
| CMT10.- OFICINA DE LA CONTRALORIA MUNICIPAL                       | 541,239.00            | 280,924.13                      | 822,163.13            | 387,881.32           | 381,233.30           | 434,281.81            |
| CMT20.- DIRECCION DE AUDITORIA                                    | 517,143.00            | 25,064.13                       | 542,207.13            | 125,832.32           | 125,832.32           | 416,374.81            |

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| CONCEPTO                                                                                                                                                       | EGRESOS              |                              |                      |                     |                     | SUBEJERCICIO         |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|------------------------------|----------------------|---------------------|---------------------|----------------------|
|                                                                                                                                                                | APROBADO             | AMPLIACIONES / (REDUCCIONES) | MODIFICADO           | DEVENGADO           | PAGADO              |                      |
| CMT30.- DIRECCION DE INVESTIGACION                                                                                                                             | 532,839.00           | 3,205.90                     | 536,044.90           | 97,518.67           | 92,518.67           | 438,526.23           |
| CMT40.- DIRECCION DE PROCEDIMIENTOS Y SANCIONES                                                                                                                | 403,656.00           | 39,173.26                    | 442,829.26           | 115,241.20          | 115,241.20          | 327,588.06           |
| CMT50.- UNIDAD DE TRANSPARENCIA                                                                                                                                | 894,401.00           | (22,028.87)                  | 872,372.13           | 143,560.34          | 143,560.34          | 728,811.79           |
| <b>SMT.-SECRETARIA DE LA MUJER</b>                                                                                                                             | <b>3,694,839.00</b>  | <b>(327,822.25)</b>          | <b>3,367,016.75</b>  | <b>380,440.59</b>   | <b>377,656.59</b>   | <b>2,986,576.16</b>  |
| SMT10.- OFICINA DE LA SECRETARIA DE LA MUJER                                                                                                                   | 1,670,069.00         | (144,745.51)                 | 1,525,323.49         | 178,562.41          | 175,778.41          | 1,346,761.08         |
| SMT20.- INSTANCIA DE LA MUJER                                                                                                                                  | 1,102,385.00         | (65,983.67)                  | 1,036,401.33         | 160,999.33          | 160,999.33          | 875,402.00           |
| SMT30.- DIRECCION DE VINCULACION                                                                                                                               | 922,385.00           | (117,093.07)                 | 805,291.93           | 40,878.85           | 40,878.85           | 764,413.08           |
| <b>RGT. REGIDURIAS</b>                                                                                                                                         | <b>20,890,941.40</b> | <b>1,222,941.98</b>          | <b>22,113,883.38</b> | <b>5,514,386.87</b> | <b>5,426,713.69</b> | <b>16,599,496.51</b> |
| RGT10.- REGIDURIA DE HACIENDA, PROGRAMACION Y PRESUPUESTO                                                                                                      | 2,984,420.20         | 303,358.03                   | 3,287,778.23         | 906,878.02          | 895,011.78          | 2,380,900.21         |
| RGT20.- REGIDURIA DE DESARROLLO URBANO, VIVIENDA Y OBRAS PUBLICAS                                                                                              | 2,984,420.20         | 41,716.12                    | 3,026,136.32         | 644,674.44          | 631,808.20          | 2,381,461.88         |
| RGT30.- REGIDURIA DE COORDINACION DE ORGANISMOS DESCENTRALIZADOS                                                                                               | 2,984,420.20         | 233,125.93                   | 3,217,546.13         | 836,645.92          | 824,779.68          | 2,380,900.21         |
| RGT40.- REGIDURIA DE ATENCION A LA DIVERSIDAD SEXUAL PROTECCION DEL PATRIMONIO CULTURAL ASUNTOS MIGRATORIOS                                                    | 2,984,420.20         | 35,716.12                    | 3,020,136.32         | 661,736.11          | 649,869.87          | 2,358,400.21         |
| RGT50.-REGIDURIA DE IGUALDAD Y EQUIDAD DE GENERO ASUNTOS INDIGENAS, COLONIAS Y BORRACHOS DERECHOS HUMANOS                                                      | 2,984,420.20         | 175,684.06                   | 3,160,104.26         | 801,570.68          | 789,704.44          | 2,358,533.58         |
| RGT60.- REGIDURIA DE ASUNTOS DE JUVENTUD, PLANIFICACION Y DESARROLLO, EDUCACION, CULTURA Y RECREACION                                                          | 2,984,420.20         | 380,662.03                   | 3,365,082.23         | 984,182.02          | 968,706.28          | 2,380,900.21         |
| RGT70.- REGIDURIA DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE TRANSPARENCIA Y PROTECCION DE DATOS PERSONALES RENDICION DE CUENTAS COMBATE A LA CORRUPCION | 2,984,420.20         | 52,679.69                    | 3,037,099.89         | 678,699.68          | 666,833.44          | 2,358,400.21         |
| <b>SIT.- SINDICATURA</b>                                                                                                                                       | <b>8,442,656.04</b>  | <b>17,352.87</b>             | <b>8,460,008.91</b>  | <b>1,668,296.53</b> | <b>1,654,158.90</b> | <b>6,791,712.38</b>  |
| SIT10.- OFICINA DE LA SINDICATURA                                                                                                                              | 3,393,242.04         | 187,223.31                   | 3,580,465.35         | 877,648.91          | 863,511.28          | 2,702,816.44         |
| SIT20.-JUEZ DE PAZ                                                                                                                                             | 751,961.00           | 49,885.06                    | 801,846.06           | 189,718.06          | 189,718.06          | 612,128.00           |
| SIT30.-JUEZ CIVICO                                                                                                                                             | 737,001.00           | 1,434.72                     | 738,435.72           | 141,213.72          | 141,213.72          | 597,222.00           |
| SIT40.-ALCAIDE                                                                                                                                                 | 195,977.00           | 10,060.55                    | 206,037.55           | 47,933.55           | 47,933.55           | 158,104.00           |
| SIT50.- DIRECTOR DE PATRIMONIO MUNICIPAL                                                                                                                       | 1,465,070.00         | 41,634.07                    | 1,506,704.07         | 341,623.07          | 341,623.07          | 1,165,081.00         |
| SIT60.-ASESOR DE LO JURISDICCIONAL                                                                                                                             | 728,493.00           | (75,663.26)                  | 652,829.74           | 57,762.74           | 57,762.74           | 595,067.00           |
| SIT70.- ASESOR JURIDICO                                                                                                                                        | 433,640.00           | (64,850.38)                  | 368,789.62           | 5,022.62            | 5,022.62            | 363,767.00           |
| SIT80.- ASESOR CONTABLE                                                                                                                                        | 368,636.00           | (66,186.07)                  | 302,449.93           | 3,686.93            | 3,686.93            | 298,763.00           |



MUNICIPIO DE TEMIXCO  
AV. EMILIANO ZAPATA 16, COL. CENTRO, 62580, TEMIXCO MORELOS  
RFC: MTE690101N34  
TESORERÍA MUNICIPAL  
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA  
DEL 1 DE ENERO AL 31 DE MARZO DEL 2025  
(CIFRAS EN PESOS)

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| CONCEPTO                     | EGRESOS        |                                 |                |                |                | SUB EJERCICIO  |
|------------------------------|----------------|---------------------------------|----------------|----------------|----------------|----------------|
|                              | APROBADO       | AMPLIACIONES /<br>(REDUCCIONES) | MODIFICADO     | DEVENGADO      | PAGADO         |                |
| SIT90.- ASESOR DE PATRIMONIO | 368,636.00     | (66,185.13)                     | 302,450.87     | 3,686.93       | 3,686.93       | 298,763.94     |
| TOTAL DEL EGRESO             | 615,101,869.00 | 32,736,271.39                   | 647,838,140.39 | 122,778,028.32 | 120,641,048.93 | 525,060,112.07 |