

TOTAL	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO
	651,775,856.88	80,250,385.26	57,628,243.83	53,239,688.93	50,960,450.11	51,497,720.69
IMPUESTOS	103,857,478.05	35,434,340.28	9,842,144.09	5,813,568.93	4,612,749.73	4,942,871.93
IMPUESTOS SOBRE EL PATRIMONIO	59,938,645.91	29,193,080.55	6,933,372.69	3,298,601.66	1,494,892.65	2,062,233.90
IMPUESTOS SOBRE LA PRODUCCION, EL CONSUMO Y LAS TRANSACCIONES	32,724,405.74	3,897,964.32	1,767,537.56	1,588,012.03	2,253,973.05	2,067,220.01
DEL IMPUESTO SOBRE ADQUISICIÓN DE BIENES INMUEBLES; 131100000000	32,724,405.74	3,897,964.32	1,767,537.56	1,588,012.03	2,253,973.05	2,067,220.01
ACCESORIOS	11,194,426.40	2,343,295.41	1,141,233.84	926,955.24	863,884.03	813,418.02
RECARGOS EN MATERIA DE CREDITO FISCAL; 170100000000	11,194,426.40	2,343,295.41	1,141,233.84	926,955.24	863,884.03	813,418.02
CONTRIBUCIONES ESPECIALES	2,323,786.33	193,648.00	193,648.00	193,648.00	193,648.00	193,648.00
CONTRIBUCIONES ESPECIALES	2,323,786.33	193,648.00	193,648.00	193,648.00	193,648.00	193,648.00
OTRAS CONTRIBUCIONES DE MEJORA; 310900000000	2,323,786.33	193,648.00	193,648.00	193,648.00	193,648.00	193,648.00
DERECHOS	69,024,748.08	3,317,050.07	6,690,079.63	6,167,246.17	5,161,541.64	5,399,005.89
DERECHOS POR PRESTACIÓN DE SERVICIOS	68,766,111.54	3,317,044.96	6,676,109.12	6,153,907.40	5,154,426.19	5,392,186.51
4.3.1. POR LOS SERVICIOS PÚBLICOS DE ALUMBRADO PÚBLICO, MANTENIMIENTO DE ÁREAS VERDES, RECOLECCIÓN DE RESIDUOS SÓLIDOS URBANOS NO PELIGROSOS, RECOLECCIÓN DE RESIDUOS DE JARDINERÍA Y A LOS SERVICIOS QUE PRESTA EL CENTRO DE COMPOSTAJE; 431000000000	32,077,104.28	2,584,843.55	3,621,737.93	2,872,649.14	2,585,715.37	2,593,915.20
4.3.2. POR LOS SERVICIOS DE PANTEONES; 431300000000	2,690,617.79	1,845.69	547,258.18	330,368.80	161,224.50	159,753.68
4.3.3. POR LOS SERVICIOS DE ECOLOGÍA; 431400000000	1,124,232.24	0.00	1,787.61	55,744.11	149,361.79	101,164.14
4.3.4. POR LOS SERVICIOS DE LA DIRECCIÓN DE DESARROLLO URBANO, JEFATURA DE USO DE SUELO, CONDOMINIOS Y FRACCIONAMIENTOS Y JEFATURA DE LICENCIAS DE CONSTRUCCIÓN E INSPECCION DE LA SECRETARIA DE DESARROLLO SUSTENTABLE.; 431500000000	32,874,157.23	730,355.72	2,505,325.40	2,895,145.35	2,258,124.53	2,537,353.49
ACCESORIOS	258,636.54	5.11	13,970.51	13,338.77	7,115.45	6,819.38
RECARGOS EN MATERIA DE CRÉDITO FISCAL; 450100000000	258,636.54	5.11	13,970.51	13,338.77	7,115.45	6,819.38
PRODUCTOS	1,997,376.07	212,967.07	162,219.00	162,219.00	162,219.00	162,219.00
DE LOS PRODUCTOS DE TIPO CORRIENTE	1,997,376.07	212,967.07	162,219.00	162,219.00	162,219.00	162,219.00
DE LOS PRODUCTOS DE TIPO CORRIENTE; 511000000000	1,997,376.07	212,967.07	162,219.00	162,219.00	162,219.00	162,219.00
APROVECHAMIENTOS	9,765,607.35	1,001,002.59	648,785.86	811,639.58	738,924.49	708,608.62
APROVECHAMIENTOS DE TIPO CORRIENTE	9,765,607.35	1,001,002.59	648,785.86	811,639.58	738,924.49	708,608.62
APROVECHAMIENTOS DE TIPO CORRIENTE; 610000000000	9,765,607.35	1,001,002.59	648,785.86	811,639.58	738,924.49	708,608.62
PARTICIPACIONES Y APORTACIONES	460,151,883.00	39,703,453.25	39,703,453.25	39,703,453.25	39,703,453.25	39,703,453.25
PARTICIPACIONES	229,396,034.00	19,116,336.00	19,116,336.00	19,116,336.00	19,116,336.00	19,116,336.00
PARTICIPACIONES	229,396,034.00	19,116,336.00	19,116,336.00	19,116,336.00	19,116,336.00	19,116,336.00
APORTACIONES	230,755,849.00	20,587,117.25	20,587,117.25	20,587,117.25	20,587,117.25	20,587,117.25
APORTACIONES FEDERALES	201,663,217.00	18,162,731.25	18,162,731.25	18,162,731.25	18,162,731.25	18,162,731.25
APORTACIONES ESTATALES	29,092,632.00	2,424,386.00	2,424,386.00	2,424,386.00	2,424,386.00	2,424,386.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	4,654,978.00	387,924.00	387,914.00	387,914.00	387,914.00	387,914.00
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	4,654,978.00	387,924.00	387,914.00	387,914.00	387,914.00	387,914.00
INGRESOS EXTRAORDINARIOS	4,654,978.00	387,924.00	387,914.00	387,914.00	387,914.00	387,914.00

JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
53,770,229.13	53,622,956.62	50,786,639.14	53,915,915.11	52,556,046.63	43,504,410.06	50,043,171.37
5,137,686.76	6,273,248.74	4,354,453.42	5,319,700.77	5,772,259.20	5,520,824.71	10,833,629.49
2,011,297.28	1,940,350.42	1,860,327.11	1,832,931.98	2,033,791.90	3,007,929.67	4,269,836.10
2,221,120.16	3,882,549.74	2,216,804.50	3,034,460.56	3,121,586.39	1,973,677.66	4,699,499.76
2,221,120.16	3,882,549.74	2,216,804.50	3,034,460.56	3,121,586.39	1,973,677.66	4,699,499.76
905,269.32	450,348.58	277,321.81	452,308.23	616,880.91	539,217.38	1,864,293.63
905,269.32	450,348.58	277,321.81	452,308.23	616,880.91	539,217.38	1,864,293.63
193,648.00	193,648.00	193,648.00	193,648.00	193,648.00	193,648.00	193,658.33
193,648.00	193,648.00	193,648.00	193,648.00	193,648.00	193,648.00	193,658.33
193,648.00	193,648.00	193,648.00	193,648.00	193,648.00	193,648.00	193,658.33
7,284,875.39	6,167,360.99	5,278,804.02	7,268,429.12	5,537,664.69	4,863,522.70	5,889,167.77
7,237,161.24	6,147,523.46	5,245,321.62	7,240,335.12	5,516,277.86	4,837,176.81	5,848,641.25
2,503,865.25	2,540,838.01	2,507,832.24	2,637,771.22	2,572,985.91	2,516,125.83	2,538,824.63
146,742.58	130,902.98	130,224.14	144,932.34	224,809.18	325,277.50	387,278.22
381,524.88	72,313.35	115,023.75	61,610.37	94,409.60	55,540.40	35,752.24
4,205,028.53	3,403,469.12	2,492,241.49	4,396,021.19	2,624,073.17	1,940,233.08	2,886,786.16
47,714.15	19,837.53	33,482.40	28,094.00	21,386.83	26,345.89	40,526.52
47,714.15	19,837.53	33,482.40	28,094.00	21,386.83	26,345.89	40,526.52
162,219.00	162,219.00	162,219.00	162,219.00	162,219.00	162,219.00	162,219.00
162,219.00	162,219.00	162,219.00	162,219.00	162,219.00	162,219.00	162,219.00
162,219.00	162,219.00	162,219.00	162,219.00	162,219.00	162,219.00	162,219.00
900,432.73	735,112.64	706,147.45	880,550.97	798,888.49	817,607.40	1,017,906.53
900,432.73	735,112.64	706,147.45	880,550.97	798,888.49	817,607.40	1,017,906.53
900,432.73	735,112.64	706,147.45	880,550.97	798,888.49	817,607.40	1,017,906.53
39,703,453.25	39,703,453.25	39,703,453.25	39,703,453.25	39,703,453.25	31,558,674.25	31,558,676.25
19,116,336.00	19,116,336.00	19,116,336.00	19,116,336.00	19,116,336.00	19,116,336.00	19,116,338.00
19,116,336.00	19,116,336.00	19,116,336.00	19,116,336.00	19,116,336.00	19,116,336.00	19,116,338.00
20,587,117.25	20,587,117.25	20,587,117.25	20,587,117.25	20,587,117.25	12,442,338.25	12,442,338.25
18,162,731.25	18,162,731.25	18,162,731.25	18,162,731.25	18,162,731.25	10,017,952.25	10,017,952.25
2,424,386.00	2,424,386.00	2,424,386.00	2,424,386.00	2,424,386.00	2,424,386.00	2,424,386.00
387,914.00	387,914.00	387,914.00	387,914.00	387,914.00	387,914.00	387,914.00
387,914.00	387,914.00	387,914.00	387,914.00	387,914.00	387,914.00	387,914.00
387,914.00	387,914.00	387,914.00	387,914.00	387,914.00	387,914.00	387,914.00